ANNUAL REPORT 2017

ConcordChurch

WE**GROW**PEOPLE

Greetings in the name of our Lord and Savior Jesus Christ!

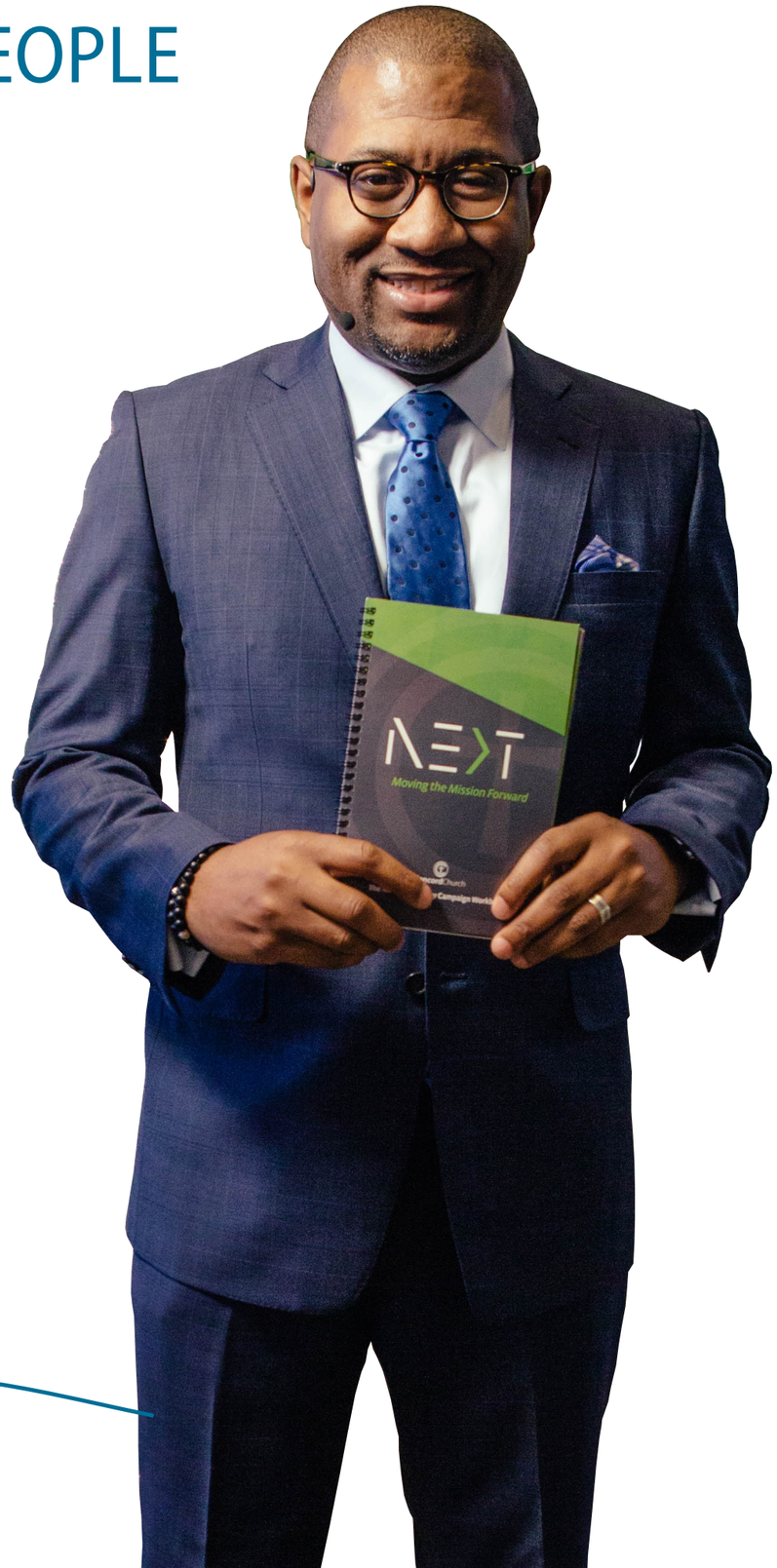
We mark the conclusion of 2017 with the completion of our church's annual report. I am grateful for an amazing year of growing people. I stand amazed at God's faithfulness in so many ways. He has blessed our church in countless ways and we are grateful and overjoyed for his continued provision.

Your incredible support and service is instrumental for the vision God has given our church. We believe it's important to chart our progress so we can celebrate God's work in our midst. God teaches us to reflect on our growth so we can celebrate His work in our lives. This is your personal invitation to celebrate with us as you peruse this annual report which entails the outstanding work of the Lord in the life of Concord.

Thank you for your prayers and continued support. We lovingly challenge and encourage you to raise your level of support so that we can make even greater progress toward our vision to grow people.

In His Service,

Bryan L Carter
Senior Pastor



M

MISSION

People growing people by connecting them to their next step with Christ.

V

VALUES

BOLDNESS FOR CHRIST
Unapologetically representing Christ to the world. (Phil 1:20)

PASSION FOR PEOPLE
Intentionally cultivating life giving relationships. (John 13:35)

CATALYST FOR CHANGE
Relentlessly transforming our city. (Jer 29:7)

HUNGER FOR MORE
Radically pursuing what God has next for me. (Matt 5:6)

S

STRATEGY

WORSHIP
in a worship service weekly

GROW
in a grow group weekly

SERVE
internal/external serve teamship

Outreach	8
Assimilation	10
Pastoral Care	11
Youth	12
Children	14
Counseling	16
Uplift	18
Men	20
Women	22
Couples	24
Faith & Finance	26

OUTREACH

MISSIONS

Successful Transform Dallas Day

- 5,000 plus people impacted
- 3,000 plus volunteers
- 250 projects
- 130 partners
- 32 church partners

South Africa Mission Trip

- 400 patients in Bizana, South Africa received care and medicine at medical clinics
- 400 high school students participated in a Purity, Self Esteem and Goal Setting workshop
- 350 elementary students in Bizana, South Africa participated in workshop and receive goodie bags
- 100 kids in Harding, South Africa received goodie bags
- 65 families in Harding, South Africa received food boxes & care packages with personal and hygiene items
- 22 participants on the South Africa mission team
- 12 accepted Christ
- Hosted "Worship Experience" workshop and concert with Gaye Arbuckle

Jamaica mission trip on June 23-30 with 11 participants

- 97 accepted Christ
- 240+ attended VBS
- 70+ visited medical clinic and received treatment medicine and eyeglasses
- 130 attended the Family Power Conference

- **Tanzania Mission Trip with 4 participants.**
- **Partnered with ALARM (African Leadership And Reconciliation Ministry) to host a conference for law professionals**
- **Partnered with Rollings Foundation to build our 3rd water well in Sodwana, South Africa**
- **Assisted with the Hurricane Harvey Relief Efforts in Dallas and South Texas. 300 plus volunteers served at the mega shelter in Dallas; collected buckets with cleaning supplies and household items for impacted families; 75 plus volunteers from church / community partnership traveled to Beaumont to deliver supplies, distribute to families and cleanup homes damaged by the storm**
- **Hosted a Missions Expo to highlight community partners and volunteer outreach opportunities**
- **Hosted Vacation Bible School and other monthly evangelistic outreach projects at Brooklawn Springs Apartments. 3 accepted Christ**
- **Continued ongoing support of Pastor Luc Deratus and Harmony Baptist Church in Haiti**
- **Partnered with local churches and organizations to serve 1,000 families through ChristGiving**

Participated in the 7-week ReviveTx evangelism campaign.

- 22,782 people went out
- 5,711 teams
- 2,685 new believers
- 1,989 want follow-up

ASSIMILATION

MEMBERSHIP

As of 11-16-17

- 176 New Believers
- 964 New Members
- 1756 Visitors
- 152 Baptisms
- 221 New Volunteers are serving from SERVE Sunday Sign-Ups
- 404 new members attended New Member's Class
- Growth and Assimilation added 90 volunteers this year

PASTORAL CARE

- 350 Seniors (VIP) attended the Senior Prom
- Senior Mission hosted the Black History Program with 10 honorees and 200 in attendance
- Hosted 38 Homegoing services as of November 18, 2017
- WISE (widow's ministry) hosted empowerment conference with 90 in attendance
- Hosted Lights of Hope Memorial service with 50 in attendance
- WISE (widow's ministry) hosted book club with author Fran Geisler Joslin with 40 in attendance
- Assisted 119 Concord families via benevolence

YOUTH

BALLER SUNDAY

- 220 student-athletes, coaches and first time visitor parents participated in Baller Sunday 2017.
- 185 of that number was the student-athletes/boys and girls basketball players.

YOUTH WORSHIP

- Student Leader Led Check-in Team
- Wednesday Night Real Talk Authentic Conversations in a Grow Group atmosphere
- Youth Summer lock-In-300 Students attended 10 trusted in Jesus Christ

LEADER DEVELOPMENT

- Orange Conference Exposed 3 Leaders to the Orange Curriculum
- Added Youth Volunteer Coordinator (Da'Shira Jackson)

SAVE OUR SONS

- Successfully Hosted the 2nd Annual Save our Sons Boys conference consisting of engaging speakers and work shops and served 130 boys in attendance and supported by 85 volunteers.

BEAU & DEBS

- Beau & Debs for Christ yielded its highest monetary profit ($90k, up from $60k in 2016) (50 students participated, up from 43 in 2016).

CHILDREN

- Participated in the “Next” Campaign by executing a Piggy Bank coin drive. Over 400 kids gave.
- Successfully registered and developed over 200 students for Summer Day Camp over the course of 8 weeks.
- Increased the attendance of Vacation Bible School for 2017
- Partnered with City of Dallas and Transform Dallas on a Egg Hunt that reached over 3000 people.

COUNSELING

2017 HARMONY IMPACT

- 6,000 plus individual clients served in the Food Pantry
- 3,500 plus families served in the Food Pantry
- 900 plus counseling sessions
- 400 plus active counseling clients
- 225 plus Family Tree Counseling Sessions assisting at-risk-children
- Completed TREC project to remodel food pantry / resource center totaling over $244k which included in-kind donations and professional services along with a successful ribbon cutting ceremony
- Co-hosted Teen Domestic Violence Conference "Fake Love" (309 students attended)
- Launched Dr. B Radio show on Fishbowl Radio Network on every Thursday at 1:00 p.m. Dr. Brenda Rowe discusses various topics related to mental health
- Hosted Resource Sundays and Expos (Domestic Violence, Adoption/Foster Care, Mental Health Awareness Month)
- Partnered with Zan Wesley Holmes Community Outreach Center to provide counseling at Frazier House
- Distributed $18k in FEMA EFSP funds to assist families with rental, mortgage, and utility assistance
- Received grant funding to assist with hiring a PT food pantry coordinator and purchasing food pantry supplies

UPLIFT

YOUTH ADUTLS + SINGLES

- Completed How to Study the Bible by guests Dr. Shiela Bailey and Pastor Denise Foxx
- Completed Book Study of Daniel and Isaiah
- Compiled approximately 200 clean up buckets for Hurricane Harvey residents
- Volunteered for Meals on Wheels on Martin Luther King Day.

MEN

- 240 Men attended the Men's Summit
- 200 men participated in Spring 2017 ISI Bible Study
- 186 men and youth have participated in the Fall 2017 ISI Bible Study
- 34 ISI Grow Groups
- 4 "33" The series Grow Groups
- 1 ISI Youth Grow Group
- 115 young adult men engaged in 33 The Series bible study.

WOMEN

- We offered 5 classes/grow groups through 31U and served an average of 250 women. Evaluations for most classes were very strong.
- We supported three teen moms through our Embrace Grace support group.
- We served 400+ women at our Sisters Tea with 24 volunteers.
- We hosted AWAKEN in partnership with Priscilla Shirer serving over 3000 women from across the city with 160 volunteers.
- We served 100+ women through Ministry Mates conference with 13 volunteers.
- All of our events finished on budget and brought in additional revenue.
- We are completing WOW Fall 2017 with approx. 732 ladies divided into 80 Grow Groups.
- We launched our prison ministry initiative working with girls in the Juvenile Detention Center.

COUPLES

- 42 Couples completed the Pre Marital-Couples Seriously Interested class (CSI)
- 8 Couples Completed Re|Engage Leaders Training
- 280 Couples attended the Marriage Conference
- Presented 4 enrichment classes
- Provided Counseling for 52 couples

FAITH & FINANCE

FINANCIAL PEACE UNIVERSITY

- Number of participants 75

MANAGING OUR FINANCES GOD'S WAY

- Number of participants 25

DAVE RAMSEY'S SMART MONEY LIVE STREAM EVENT

- There were 32 participants for the event.

- Lemonade Day Results 2017 Number of Entrepreneurs participated 56 (not including volunteers or parents)
- Number of Business/Lemonade Stands 14 (3-5 kids per team) Won Best ** at the Dallas Lemonade Event
- Best Stand: Ladies of Lemonade "LOL"
- Best Tasting: JKK Lively Lemonade
- Most Original Stand: Lemon Charms
- Best Business: S-M-A-R-T and Sassy
- Revenue: $11,664.32, Expenses: $3,386.36

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